

Revised 2005

PC-IV FORM

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION**

PROFORMA FOR DEVELOPMENT PROJECTS

(PROJECT COMPLETION REPORT)

Government of Pakistan
Planning Commission

To be furnished immediately after completion of Project regardless of whether or not the accounts of the Project have been closed.

1. **Name of the Project:**

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2. **Implementation period:**

Commencement

Completion

a) **As per PC-I:**

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b) **As per actual:**

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3. **Capital cost:**

(Million Rs)

Planned	Actual

4. **PC-I phasing/allocations, releases & expenditure:**

(Million Rs)

Year	Phasing as per PC-I	PSDP allocations	Releases	Expenditure
1.				
2.				
3.				
4.				

5. **Item-wise physical targets and achievements:**

Item	Unit	PC-I estimates	Actual achievements

6. **Item-wise planned & actual expenditure:**

(Million Rs)

Item	PC-I estimates			Actual expenditure		
	Total	Local	FEC	Total	Local	FEC

7. **Quantifiable benefits of the Project:**

- a) Financial
- b) Economic
- c) Social
- d) Employment generated

8. **Financial/Economic results based on actual cost:**

a) **Financial**

Net present worth
Benefit cost ratio
Internal financial rate of return
Unit cost analysis

b) **Economic**

Net present worth
Benefit cost ratio
Internal economic rate of return

For Social Sectors: Provide only unit cost analysis

9. **Whether the Project has been implemented as per approved scope of the project. If not provide details justification of variation.**

10. **Impact of the Project on target group:**

11. **Lessons learned in:**

- a) Project identification
- b) Project preparation
- c) Project approval
- d) Project financing
- e) Project implementation

12. **Suggestions for planning & implementation of similar projects:**

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Planning Commission**

Instructions to fill in PC-IV Proforma

1. Name of the project:

Indicate name of the project.

2. Implementation period:

Indicate planned , commencement and completion date alongwith actual ones.

3. Capital cost:

Provide capital cost of the project as approved by the competent forum and actual expenditure incurred on the project till preparation of PC-IV.

4. PC-I phasing, allocations, releases & expenditure:

- a. Provide PC-I phasing as per approved PC-I.
- b. PSDP allocations as reflected in PSDP/ADP.
- c. Year-wise releases made to the project.
- d. Year-wise actual expenditure incurred on the project.

5. Item-wise physical targets and achievements:

- a) Provide item-wise quantifiable physical targets as given in the approved PC-I.
- b) Actual physical achievements against physical targets be provided.

6. Item-wise planned and actual expenditure:

- a) Provide item-wise allocations as per approved PC-I.
- b) Item-wise actual expenditure incurred on the project be provided.

7. Quantifiable benefits of the project:

- a. Provide quantifiable financial benefits of the project alongwith assumptions/parameters.
- b. Quantifiable benefits to the economy alongwith assumptions/ parameters.
- c. Social benefits to target group alongwith indicators.
- d. Planned and actual employment generated by category

8. Financial/Economic results based on actual cost:

- a) Undertake financial, unit cost and economic analysis based on actual capital and recurring cost. The benefits of the project may also be calculated on prevailing prices and output.
- b) In case of social sector projects, unit cost analysis may only be provided.

9. Project implementation:

- a) Indicate whether project has been implemented as per approved cost, scope and time. In case of variation, reasons be provided.

10. Project impact:

- a) Provide impact of the project on the target group/area.

11. Lessons learned:

- a) Provide lesson's learned during identification, preparation, approval, financing and implementation of the project.

12. Suggestions:

- a) Suggestions for planning & implementation of similar nature of projects, keeping in view the lessons learned in project implementation.