Government of Pakistan
Planning Commission

Implementation of Development Projects
To be furnished by 5th day of each month

1. **Name of project:**

(Million Rs.)

2. **Financial Status**

(

(Million Rs)

- **PSDP allocations for the Current year**

(Million Rs)

- **Current quarter requirements as per cash plan**

(Million Rs)

- **Releases during the month**

(Million Rs)

- **Expenditure during the month**

3. **Physical Status**
Physical achievements during the month under report

Item	Unit	Quantities

4. **Output Indicators**

5. **Issues/Bottlenecks in Projects Implementation**

Government of Pakistan
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Instructions to fill-in PC-III(B) Proforma

1. **Name of the Project:**
   Indicate name of the project.

2. **Financial status:**

   - **Indicate PSDP allocations for the current year and quarter.**
   - **According to latest instructions of ministry of finance, AGPR has been directed to release PSDP allocations in the 1st week of each quarter. However in practice, variations in releases are expected. The executing agency may therefore provide released amount during the month under report.**
   - **Provide actual expenditure incurred on the project during the month under report.**

3. **Physical status:**

   - **Provide actual physical achievements during the month against targets for the quarter.**

4. **Output indicators:**

   - **Provide the output of the project during the month under report against the output targets.**

5. **Issues/Bottlenecks:**

   - **Indicate the major issues responsible for delay in implementation of Project at policy and operational level.**

> **The PC-III (B) be furnished by 5th day of each month reflecting the progress of the project during the last reporting month..**