

## Development Program 2021-22

Sr#	GS No	Scheme Name	Cost	Exp. upto June, 2021-22	Original Allocation	Revised Allocation	Releases				Utilization			
							P&D	MPR	Controlling	Spending	AD	%	PIFRA	%

### **SIALKOT**

#### **WATER SUPPLY & SANITATION**

##### **On-going Schemes**

1	1251	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema, Allomahar, Jamke Cheema, Tehsil Daska District Sialkot	50.000	39.006	10.994	10.994	10.994	0	10.994	10.994	0	0.000	8.994	81.808
2	1252	Construction of PCC, Soling & Drain / Nullah UCs Head Marala, Machrala, Gondal, Bolwanwala , Pindi Punjorian, Kaman Wala Kundan pur, Dallowali, Katchi Maund, Pholkin, Wadhgran Tehsil Sialkot District Sialkot	150.000	99.816	2.000	2.000	2.000	0	2.000	2.000	0	0.000	2.000	100.000
3	1253	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot	175.320	157.241	5.000	5.000	5.000	0	5.000	5.000	0	0.000	4.978	99.556
4	1254	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot	100.000	24.431	3.000	3.000	3.000	0	3.000	3.000	0	0.000	2.991	99.702
5	1255	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot	399.852	39.055	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.859	98.590
6	1256	Provision of PCC / Soling / Nullah / Street Scheme at Kapurwali, Bashamula Ajjowali, Basant Pur, Dagaray, Malo Chak , Jorian Khurd / Kalan , Sukhnian, Bhindar, Olakh, Saidpur, Jatta,Dusri,Kala Ghumna,Khambranwala, Kansar Pur, Canday Wali etc., Tehsil & D	70.000	25.437	2.000	2.000	2.000	0	2.000	2.000	0	0.000	1.867	93.364
7	1454	Provision of PCC / Soling / Nullah / Street Scheme at Adalat Garah Bashamula, Muzaffarpura, Dhanay, phabarainawala, Gujayanwala, Ravail pura, Stabgary, Burj / Butter etc.,Teshil & District Sialkot	200.000	182.904	5.000	3.000	3.000	0	3.000	3.000	0	0.000	3.000	100.000

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8	1257	Provision of PCC / Soling / Nullah / Street Scheme Roras, Bashamula Mango Behram , Pidian, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali Mehad Pur, Dadowali, Manair etc., Tehsil Sambrial, District Sialkot [LO16006879].	60.000	25.086	1.750	6.750	6.750	0	6.750	6.750	0	0.000	6.750	100.000
9	1455	Provision of Sewerage Drainage and and Tuff Tile at Daska City	100.000	66.681	3.000	33.320	33.320	0	3.000	3.000	0	0.000	3.000	99.990
10	1456	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others.	90.000	64.654	2.000	2.000	2.000	0	2.000	2.000	0	0.000	2.000	100.000
11	1457	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot.	99.827	63.914	2.000	2.000	2.000	0	2.000	2.000	0	0.000	2.000	100.000
12	1258	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpu, Medhi pur, Bagh pur, Sagri pur etc	55.000	35.428	1.960	1.960	1.960	0	1.960	1.960	0	0.000	1.960	100.000
13	1259	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phangat, Dheera Sanda, Islam pura, Kotli wala, Kandan Sian	50.000	43.418	6.582	6.582	6.582	0	6.582	6.582	0	0.000	6.474	98.365
14	1260	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi,	75.000	60.051	14.949	7.949	7.949	0	7.949	7.949	0	0.000	4.905	61.703
15	1261	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalaywali, Easa pur, Khorray, Suraj, Chak Hana etc	70.000	28.818	4.000	4.000	4.000	0	4.000	4.000	0	0.000	3.833	95.836
16	1262	Const of Streets/drains & PCC in Village Saidpur Kalan	65.000	52.797	12.203	12.203	12.203	0	12.203	12.203	0	0.000	5.002	40.987
17	1263	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot	394.111	291.380	5.000	0.100	0.100	0	0.100	0.100	0	0.000	0.072	72.000
18	1264	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala	40.000	29.135	10.865	10.865	10.865	0	10.865	10.865	0	0.000	10.864	99.995
19	1458	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot	199.826	104.536	3.000	3.000	3.000	0	3.000	3.000	0	0.000	3.000	100.000
20	1265	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot	30.000	26.415	3.585	3.585	3.585	0	3.585	3.585	0	0.000	3.585	100.000
21	1266	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot	149.892	35.843	2.000	2.000	2.000	0	2.000	2.000	0	0.000	2.000	99.996

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22	1267	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, Bharokey and Mitranwali Tehsil Daska District Sialkot	120.000	73.316	2.000	2.000	2.000	0	2.000	2.000	0	0.000	1.997	99.853
23	1268	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot	50.000	29.696	2.000	2.000	2.000	0	2.000	2.000	0	0.000	2.000	100.000
24	1269	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran.	80.000	38.755	2.000	41.245	41.245	0	2.000	2.000	0	0.000	2.000	100.000
25	1270	Construction of Street Drain PCC / and Nullah U/C Kopra	50.000	16.911	10.000	14.000	14.000	0	14.000	14.000	0	0.000	13.996	99.972
26	1271	Construction of Street Drain PCC/ and Nullah U/C's Verowala, Halewai, Habibpur	80.000	52.320	27.680	27.680	27.680	0	27.680	27.680	0	0.000	27.679	99.996
27	1272	Construction of sewerage, PCC, Tuff Tile, District Sialkot	50.000	24.772	1.260	1.260	1.260	0	1.260	1.260	0	0.000	1.134	89.966
28	1407	Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction)	60.000	19.666	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.977	99.772
29	1459	Construction of Street and Drain in UC Ghatyalian, UC Qila Kalar Wala, UC, Bhagat pur Sira wali and Wandala Sindwaan in Tehsil Daska, Distt. Sialkot	50.000	9.418	2.000	2.000	2.000	0	2.000	2.000	0	0.000	2.000	100.000
<b>TOTAL: ON-GOING SCHEMES</b>			<b>3,163.828</b>	<b>1,760.900</b>	<b>167.828</b>	<b>232.493</b>	<b>232.493</b>	<b>0</b>	<b>162.928</b>	<b>162.928</b>	<b>0</b>	<b>0.000</b>	<b>149.917</b>	<b>92.014</b>
<b>New Schemes</b>														
30	2345	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot	200.000	0	20.000	20.000	20.000	0	20.000	20.000	0	0.000	19.839	99.196
31	2346	Construction of Nullah and Providing and Laying of RCC Sewer from Village Kharotan Syedian to Nullah Palkhoo Pulli to Khana, Tehsil & District Sialkot	200.000	0	20.000	0	0	0	0	0	0	0.000	0	0.000
32	1989	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in UC Talwara, Rang Pura, Daburji Arrian, Sialkot.	25.000	0	25.000	25.000	25.000	0	25.000	25.000	0	0.000	7.363	29.451

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33	1990	Construction of Sewerage Drainage and Tuff Tiles scheme in UC Miana Pura & Mubarak Pura, Tehsil & District Sialkot.	70.000	0	9.100	9.100	9.100	0	9.100	9.100	0	0.000	8.430	92.635
34	1991	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Pindi Arrian, Naika Pura & Talwara Tehsil & District Sialkot.	60.000	0	7.800	7.800	7.800	0	7.800	7.800	0	0.000	7.117	91.239
35	1992	Construction of RCC Walking Track along Nullah Aik from Circular Road to Bun Phatak Lal Pura near Railway Bridge length = 1.90 k.M. Tehsil & District Sialkot	110.000	0	14.300	14.300	0	0	0	0	0	0.000	0	0.000
36	1993	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Haji Pura, Ban & Fateh Garah Tehsil & District Sialkot.	80.000	0	10.400	10.400	10.400	0	10.400	10.400	0	0.000	3.416	32.849
37	1994	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Malkhanwala, Majra Klan & Kopra Tehsil Sambrial District Sialkot	100.000	0	13.000	13.000	13.000	0	13.000	13.000	0	0.000	13.000	99.998
38	1995	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Jaithekey, Sahowala & Kullowal Tehsil Sambrial District Sialkot	99.970	0	12.996	12.996	12.996	0	12.996	12.996	0	0.000	12.988	99.935
39	1996	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Bhopalwala & Dhilum Balagon Tehsil Sambrial District Sialkot	99.990	0	12.999	12.999	12.999	0	12.999	12.999	0	0.000	12.878	99.072
40	1997	Provision of sewerage, tuff tiles, PCC, drainage & RCC work in various UC's including Pindi Arrian, Talwara Mughlan, Hamza Ghous, Doburji Arrian Tehsil & District Sialkot	200.000	0	26.000	76.000	76.000	0	76.000	76.000	0	0.000	26.349	34.669
41	1998	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Kotli Behram & Pacca Garah, Tehsil & District Sialkot	50.000	0	6.900	6.900	6.900	0	6.900	6.900	0	0.000	0.058	0.841
42	1999	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in Rowail Garha & Shetab Garha, Tehsil & District Sialkot.	50.000	0	6.900	6.900	6.900	0	6.900	6.900	0	0.000	2.615	37.903
43	2000	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Adalat Garha & Muzaffar Pura, Tehsil & District Sialkot.	70.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.984	99.841

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44	2001	Construction of sewerage Drainage Tuff Tiles scheme in Murad Pur, Bonkan UC Bonkan Tehsil & District Sialkot.	90.000	0	11.700	11.700	11.700	0	11.700	11.700	0	0.000	11.684	99.867
45	2002	Construction of sewerage Drainage and Tuff Tiles schemes in UC Gohad Pur, Tehsil & District Sialkot	90.000	0	11.700	11.700	11.700	0	11.700	11.700	0	0.000	10.789	92.215
46	2003	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in UC Pindi Arrian, Hamza Ghous, Naika Pura, Sialkot.	25.000	0	25.000	25.000	25.000	0	25.000	25.000	0	0.000	18.228	72.911
47	2004	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in village Butter & Burj,Sialkot.	15.000	0	15.000	15.000	15.000	0	15.000	15.000	0	0.000	6.531	43.539
48	2005	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in village Harar, Nole, Golo Phala and Kotli Bhutta, Sialkot.	20.000	0	20.000	20.000	20.000	0	20.000	20.000	0	0.000	8.589	42.943
49	2006	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in UC Kareem Pura, Ahmad Pura, Shah Syedian, Sialkot.	15.000	0	15.000	15.000	15.000	0	15.000	15.000	0	0.000	2.289	15.263
50	2007	Provision of Water Supply / Tuff Tiles / Sewerage Scheme in Village Buddha Goraiya, District Sialkot	25.000	0	25.000	25.000	25.000	0	25.000	25.000	0	0.000	13.568	54.271
51	2008	Provision of Sewerage / Drainage Scheme at Bhallowall to seokey with adjoining abadies to MR Link Syphon, Tehsil Daska, District Sialkot	100.000	0	13.000	13.000	13.000	0	13.000	13.000	0	0.000	6.490	49.921
52	2009	Water supply / Sewerage / Drainage / Tuff Tiles scheme in UC No. 8 Kamanwala, District Sialkot	25.000	0	25.000	25.000	25.000	0	25.000	25.000	0	0.000	12.144	48.577
53	2010	Water supply / Sewerage / Drainage / Tuff Tiles Scheme in Peero Chak, UC No. 48, District Sialkot	25.000	0	25.000	25.000	25.000	0	25.000	25.000	0	0.000	16.207	64.828

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54	2415	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Langhrewali, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	10.000	100.00 0
55	2416	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Rasoolpur Bhalian, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.972	99.720
56	2347	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Baghat Pur, Changi, Changa, Raokey, Kotli Baba heera, Kolti Shamas, Kotli Gil Muhammad, Guro Chak, Uggo Chak, Kotli momen, Nand Pur, Mirk Pur, Nanak Virk, Shatab Garrh, Loharanwali, Fateh Pur, Ghanokey bhadal, Kot Mokhal Tehsil Daska, District Sialkot.	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	1.986	19.864
57	2417	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Syedanwali, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	10.000	99.999
58	2418	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Baghowall, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.984	99.841
59	2348	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Malomahey, Sattokey, Kotli Kurlan, Sangarwali, Ghagarwali, Kassowala, Mund, Sheikhupura, Laller. Tehsil Daska, District Sialkot.	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	4.805	48.050
60	2419	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Praghpur, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.999	99.992
61	2349	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Jharanwala, Kotli Narget, Kotli Noshera, Kotli Kavel Ram, Golian, Dharam Kot, Kot Ghumman, Seokhwan, Binna, Baryar. Tehsil Daska, District Sialkot.	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	3.526	35.259

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62	2420	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Dhera Sanda, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	10.000	100.00 0
63	2350	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Budha Goraya, Kotli Bhorr Wali, Dugri Klan, Dugri Muslim, Gajj, Kotli Mughlani, Bhoi, Kot Anni Singh, Ghannokey. Tehsil Daska, District Sialkot.	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	4.011	40.111
64	2421	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Chrind, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.998	99.976
65	2422	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Hundal, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.999	99.988
66	2351	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Sian, Mallowali, Hachar, Tarsika, Dheer Key, Veerwala, Dera Bairy Wala Tehsil Daska, District Sialkot.	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	0.983	9.832
67	2423	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Vario, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.972	99.715
68	2424	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Partanwali, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	5.614	56.143
69	2352	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Mundekey Goraya, Dheedowali, Thatha Goraya, Kotli Shamb Wali, Bahari Colony, Meerko. Tehsil Daska, District Sialkot.	15.000	0	5.000	5.000	5.000	0	5.000	5.000	0	0.000	2.167	43.342
70	2425	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in Pakki Kotli, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.947	99.469

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71	2353	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Siranwali, Mianwala banghla, Thatha Umra Tehsil Daska, District Sialkot.	30.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	3.173	31.733
72	2426	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Miani, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	10.000	100.00 0
73	2354	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Satrah, langhianwali, Bagewali, Klair Kot, Dhandhal Tehsil Daska, District Sialkot.	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	7.258	72.582
74	2011	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Wadala Sandhuan, Borrekey, Paharri Pur, Chakri, Ismail Key, Bhikhi andhuan, Qila Thakar Singh, Chak Sadev Tehsil Daska, District Sialkot.	20.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	0.066	0.663
75	2355	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Kamanwala, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.976	99.758
76	2356	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Dallowali, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	4.644	46.437
77	2357	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Kundanpur, Tehsil and District Sialkot	40.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	8.919	89.189
78	2358	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Bharthanwala, Lurrikey Goraya, Dhado Basra, Gujjar Key, Dhallekey, Dhullekey, Dewra Bhaian, Dera Minhas, Wahllah, Kot Ghumman, Dewra Ghummenan Tehsil Daska, District Sialkot.	20.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	2.402	24.020

## Development Program 2021-22

Sr#	GS No	Scheme Name	Cost	Exp. upto June, 2021-22	Original Allocaiton	Revised Allocation	Releases				Utilization				
							P&D	MPR	Controlling	Spending	AD	%	PIFRA	%	
79	2359	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Sallhokey, Ram Arrain Khurd, Ram Arain Klan, Bhittey Wad, Akbar, Ram Pur, Tahlī Wala, Gopi Pur, Manji Pur, Kotli Khera, Chak Marore Khan Tehsil Daska, District Sialkot.	20.000	0	10.000	10.000	10.000	10.000	0	10.000	10.000	0	0.000	3.346	33.464
80	2360	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Korekey, Ratta Bajwa, Khandowali, Chianwali, Faqiranwali, Jhulki, Padali Tehsil, Daska, District Sialkot.	20.000	0	10.000	10.000	10.000	10.000	0	10.000	10.000	0	0.000	2.430	24.304
81	2361	"Construction of PCC / Drains in Villages Sokinwind, Rajaday wali, Khan jajja, Uncha jajja, Lodhi Jajja, Morikey Jajja, Husa Jajja, Jeowali, Chuhar Munda, Bagim Pur, Easo Giga, U/C Sokinwind Tehsil Pasrur District Sialkot"	30.000	0	10.000	10.000	10.000	10.000	0	10.000	10.000	0	0.000	9.971	99.712
82	2362	Construction of PCC / Drains in Villages Dhodha, Kotli Virkan, Aidal pur, Shah Hussain, Sattar pur, Kotli Mughlani, Thatha Sarkari, Thatha Bawa, Bharokey, Butter, Dalowali, Sangay, Mango Sanger, U/C Dhodha Tehsil Pasrur District Sialkot	20.000	0	10.000	10.000	10.000	10.000	0	10.000	10.000	0	0.000	6.116	61.158
83	2363	Construction of PCC / Drains in Villages Kalasswala, Dadowali, Tayab Bhutta, Chando Sukha, Mahandi Pur, Chak Hushair / Nurpur, Gurj Bardar, Gaggay Khatho wali, U/C Kalasswala Tehsil Pasrur District Sialkot	10.000	0	5.000	5.000	5.000	5.000	0	5.000	5.000	0	0.000	5.000	99.999
84	2364	Construction of PCC / Drains in Villages Chicharwali, Aki Machi, Faqiranwali, Sohawa, Kalokay. Thatha Malki, U/C Chicharwali Tehsil Pasrur District Sialkot	15.000	0	5.000	5.000	5.000	5.000	0	5.000	5.000	0	0.000	0.955	19.108

## Development Program 2021-22

Sr#	GS No	Scheme Name	Cost	Exp. upto June, 2021-22	Original Allocaiton	Revised Allocation	Releases				Utilization			
							P&D	MPR	Controlling	Spending	AD	%	PIFRA	%
85	2365	Construction of PCC / Drains in Villages Pejokey, Rata Jathol, Alawalpur, Bso Punnu, Udokey, Garar Baryar, Bhutta, Jhanghi Shah Khakhi, Makhan key / Nawan pind, Sahan Gill, Jassowali, Udo Fateh, Pann, Shark pur, Mehmanwali, Thatha, New Sohawa, U/C Pejokey Tehsil Pasrur District Sialkot	25.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	8.908	89.084
86	2366	Construction of PCC / Drains in Villages Ghutalian, Nawanpind, Bhourakey, Kotli Tarrar, Shamer pur, Harvanspur, Mehmood pur, Kalo Ghazi, Jalowali, Chobara, Ghurkay, Meero Phadiar, Bazurg, Muzafar, U/C Ghutalian Tehsil Pasrur District Sialkot	20.000	0	10.000	10.000	10.000	0	10.000	10.000	0	0.000	1.249	12.489
87	2367	Construction of PCC / Drains in Villages Qila Kalarwala, Manga jaded & Qadeem, Kot Agha, Asghar Colony, Maryam Coloney, Rana Town, Data Zaidkey, Malokey, Sodagarpur, Chak Motowan, U/C Qila Kalarwala Tehsil Pasrur District Sialkot	10.000	0	5.000	5.000	5.000	0	5.000	5.000	0	0.000	4.464	89.279
<b>TOTAL: NEW SCHEMES</b>			<b>2,849.960</b>	<b>0</b>	<b>701.795</b>	<b>731.795</b>	<b>717.495</b>	<b>0</b>	<b>717.495</b>	<b>717.495</b>	<b>0</b>	<b>0.000</b>	<b>442.396</b>	<b>61.658</b>
<b>New Inducted</b>														
88	7605	Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot.	1.554	0	0	1.554	1.554	0	1.554	1.554	0	0.000	0	0.000
89	8356	Construction of Drain, Soling and PCC in Village Dholan + Mirajpua + Sakar Bajwa + Tajokey. U/C Jastiwala	1.531	0	0	0	0	0	0	0	0	0.000	0	0.000
<b>TOTAL: NEW INDUCTED</b>			<b>3.085</b>	<b>0</b>	<b>0</b>	<b>1.554</b>	<b>1.554</b>	<b>0</b>	<b>1.554</b>	<b>1.554</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL: WATER SUPPLY &amp; SANITATION</b>			<b>6,016.873</b>	<b>1,760.900</b>	<b>869.623</b>	<b>965.842</b>	<b>951.542</b>	<b>0</b>	<b>881.977</b>	<b>881.977</b>	<b>0</b>	<b>0.000</b>	<b>592.313</b>	<b>67.157</b>
<b>TOTAL: SIALKOT</b>			<b>6,016.873</b>	<b>1,760.900</b>	<b>869.623</b>	<b>965.842</b>	<b>951.542</b>	<b>0</b>	<b>881.977</b>	<b>881.977</b>	<b>0</b>	<b>0.000</b>	<b>592.313</b>	<b>67.157</b>
<b>GRAND TOTAL:</b>			<b>6,016.873</b>	<b>1,760.900</b>	<b>869.623</b>	<b>965.842</b>	<b>951.542</b>	<b>0</b>	<b>881.977</b>	<b>881.977</b>	<b>0</b>	<b>0.000</b>	<b>592.313</b>	<b>67.157</b>