

BRIEF OF PUNJAB INTERMEDIATE CITIES IMPROVEMENT INVESTMENT PROGRAM (PICIIP)

1. PROJECT INTRODUCTION:

The Punjab Intermediate Cities Improvement investment Program(PICIIP) ,the first phase of PICIIP the loan for which recently been approved ,will support interventions in the cities of Sialkot and Sahiwal with total investment of \$250million,of which ADB will finance \$200 million and the government will provide \$50million.Contribution of ADB is 80% and government 20%.

Total Amount in PKR = 40,000 Million PKR
(@1\$=160rps)
Approximate provision for **Sialkot** = **16,000 Million PKR**
(Sialkot: Sahiwal= 40:60)

2. BRIEF OF THE SECTORS TO BE HANDLES IN THE PROJECT:

In this project we will cover following sectors:

- i. Water Supply Systems
- ii. Sanitation / SWM Systems
- iii. Urban Public Spaces
- iv. Urban Transport/ Mobility
- v. Developing Smart Cities
- vi. Business Models for Sustainable Cities
- vii. Capacity Building Development

3. UP TO DATE PROGRESS IN DIFFERENT SECTORS:

3.1. Water Supply:

Project Cost: 1148 Million PKR.

Project Start Date : December 17,2020

Project Finish date : June 16,2022

Project Scope

OHWT-5 NOS

Water Distribution network = 14 Tubewells ,27 Rehab ,

Filtration Plants new= 7 Nos

Filtration Plants Existing = 8 Nos

HDPE Pipes Total Nos = 8,53,527 RFT

3.2. Sewerage System:

Project Cost: 1914 Million PKR.

Project Start Date : December 17,2020

Project Finish Date : December 16,2022

Project Scope:

Total RCC Pipes = 18793 Nos.

Total Manholes= 1080 No.s

Total Pipes Casted till date = 5478 Nos.

Total Pipes Layed at site till date = 3084 Nos.

3.3. PARKS UP-GRADATION:

Abdul Hakeem Park, Model Town Ladies and Children park, Qilla parkand Gulshan-e-Iqbal.

3.4. SOLID WASTE MANAGEMENT:

Solid Waste section is under Solid Waste Management company (SWMC) Sialkot.

SWMC has fewer resources therefore **machinery** is being provided to strengthen them which is also in **procurement** phase with a **total estimated cost of 572.5 Million PKR.**

SWM MACHINERY FOR SIALKOT (Detailed)

Sr. No.	Machinery Category	Total Quantity	Unit rate (Rs.)	Already Delivered		To be delivered by July 30, 2021		Balance	
				Quantity	Cost (Rs.)	Quantity	Cost (Rs.)	Quantity	Cost (Rs.)
Lot-1									
1	G.I. Garbage Container 0.8 m3	600	48,627	600	29,176,320	0	0	0	0
2	Garbage Compactor (8.0 m3) with Hino Dutro Chassis	12	6,033,690	12	72,404,275	0	0	0	0
3	Garbage Compactor (13 m3) with Hino FG 8J Truck Chassis	6	11,763,461	6	70,580,765	0	0	0	0
4	Dump Truck (10 m3) with Hino FG	5	10,494,152	5	52,470,760	0	0	0	0
Lot-2									
1	Hand Cart/Waste Tipping Trolley	300	47,174	300	14,152,320	0	0	0	0
2	Arm Roll Truck (5.0 m3) with Hino Dutro Truck Chassis	18	6,065,280	18	109,175,040	0	0	0	0
3	Arm Roll Container (5.0 m3)	84	267,696	84	22,486,464	0	0	0	0
4	Mini Tipper (1.0 m3) with Suzuki Ravi Chassis	24	1,413,360	24	33,920,640	0	0	0	0
5	Truck Mounted Hydraulic Elevated Platform with Hino Dutro Chassis	2	6,671,808	2	13,343,616	0	0	0	0
Lot-3									
1	Truck Mounted Vacuum Sweeper on Hino Dutro Chassis	3	12,398,256	3	37,194,768	0	0	0	0
2	Combined Suction/Jetting/Flushing Unit on Hino Dutro Truck Chassis	1	10,596,656	1	10,596,656	0	0	0	0
3	Truck Mounted Suction Unit, 4500 Liters Capacity on Hino Dtro Truck Chassis	0	6,299,654	0	0	0	0	0	0
4	Truck Mounted Jetting Unit, 4500 Liters Capacity on Hino Dtro Truck Chassis	1	7,640,006	1	7,640,006	0	0	0	0
5	Truck Mounted Road/Street Washer Mounted on Hino Dutro Chassis	3	6,525,838	3	19,577,515	0	0	0	0
6	Manhole De-Silting Machine Mounted on Suzuki Ravi	2	2,178,072	0	0	2	4,356,144	0	0
7	Water Truck with Spray System on Hino Dutro Truck Chassis	1	4,607,461	1	4,607,461	0	0	0	0
8	Mobile Container Washer on Hino Dutro Truck Chassis	3	8,628,517	0	0	3	25,885,550	0	0
9	Mobile Workshop on Hino Dutro Truck Chassis	2	6,483,954	2	12,967,907	0	0	0	0
10	Winch Machine	2	1,206,317	0	0	2	2,412,634	0	0
11	Mobile Pump Dewatering System	15	1,063,904	15	15,958,560	0	0	0	0
12	Wheel Excavator	1	29,994,120	1	29,994,120	0	0	0	0
13	Mobile Crane, 10 Tons Capacity	1	20,128,680	0	0	1	20,128,680	0	0
Total Quantity		1086		1078		8		0	
Total (Rs.)					556,247,194		52,783,008		0
Grand Total (Rs.)					609,030,202				

